

October 16, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2012-13****3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		PROBATION - SUPPORT SERVICES	
A01-CB-2000-13749-13760		A01-PB-1000-17000-17100	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	1,459,000	INCREASE APPROPRIATION -	847,000
PROBATION - SPECIAL SERVICES		PROBATION - JUVENILE INSTITUTIONS SERVICES	
A01-PB-1000-17000-17350		A01-PB-1000-17000-17250	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	242,000	INCREASE APPROPRIATION -	824,000
		PROBATION - JUVENILE INSTITUTIONS SERVICES	
		A01-PB-2000-17000-17250	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	30,000
SOURCES TOTAL	1,701,000	USES TOTAL	1,701,000

JUSTIFICATION

Reflects ongoing funding for 6.0 positions to place a Bureau Chief and supporting staff in each Supervisorial District, partially offset by the deletion of 1.0 Deputy Director, Probation position; and 6.0 Assistant Probation Director positions to provide supervisorial oversight at the various Camps.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#85

OCT 16 2012

Matthew McGloin

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
SECRETARYREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Karen Sukuma

B.A. NO. 24

DATE

10/11/12

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Jacqueline White

DATE

10/11/12

SEND 3 COPIES TO THE AUDITOR-CONTROLLER